#### **CERTIFICATE**

To the Clerk of Barton, State of Kansas We, the undersigned, officers of Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		1	2020 Adopted Budget					
				2020 Haopica Dauget	County			
	. 1	Page	Budget Authority	Amount of 2019 Ad	Clerk's			
Table of Content	,				Use Only			
Table of Contents:		No.	for Expenditures	Valorem Tax	Ose Only			
Computation to Determine Lim		2						
Allocation MVT, RVT,16/20M	Vehicle Tax	3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/P	urchase	5						
Fund	K.S.A.							
General	19-3610 ✓	6	125,588 / 110,496		V 3.181			
	1, 5, 5, 5				<u> </u>			
		7						
Non-Budgeted Funds		7						
Totals		xxxxxxxxx	125,588	v 110,496	V 3.181			
Budget Summary		8	125,500	110,770	County Clerk's Use Or			
Neighborhood Revitalization Re	ebate	Ŭ	•		County Clorks Osc Or			
1 torghoomood 1 to Than Zation 1 to	boate	L			Nov. 1, 2019 Total			
Resolution required? Notice of	the vote to ado	ont required to	he published?	No v	Assessed Valuation			
Address:		Sara Sara Bruk	of Debu	y le Brian Mush Redust 1	2. Bitter Mlway V. Lacej			
Attest: August 15,  Dhymmyydd am  Glinti Stork  COUNTY	2019	Shar.	Go	verning Body				
SEAL *	S S X							

**Amount of Levy** 

125,975 ~

Fire District No. 2 Barton

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	125,975
2.	Debt service levy in 2019 budget	•	\$	0 ~
3.	Tax levy excluding debt service		\$	125,975
	2019 Valuation Information for Valuation Adj	justments		,
		207 (20 /		
4.	New improvements for 2019:	207,629		
5.	Increase in personal property for 2019:			•
	5a. Personal property 2019 + 6,155,640 ×			
	5b. Personal property 2018 - 6,919,854			
	5c. Increase in personal property (5a minus 5b) +	<u>0</u> "		
	J)	Use Only if > 0).		
6.	Valuation of property that has changed in use during 2019:	172,009		
7.	Total valuation adjustment (sum of 4, 5c, 6)	379,638 ⊬		
•			÷	
8.	Total estimated valuation July, 1,2019 34,728,570 /			
9.	Total valuation less valuation adjustment (8 minus 7)	34,348,932		
9.	Total valuation less valuation adjustment (8 minus 7)	34,346,932		
10.	Factor for increase (7 divided by 9)	0.01105		
11	A			
ıi.	Amount of increase (10 times 3)	+	\$	1,392
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ '	127,367
			<del></del>	
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			127.367
	( <b>2</b> pas 10) (			127,307
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		•	3,149
			<b>,</b>	3,149
1 <b>7</b> .	Maximum levy for budget year 2020, including debt service, not requiring 'notice of	vote publication		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	130,516

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	125,975	14,136	246	0	594	. 0			
	0	0.	0	0	0	. 0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	125,975	14,136	246	0	594	0			

County Treas Motor Vehicle Estimate	14,136		
County Treas Recreational Vehicle Estimate	246	,	
County Treas 16/20M Vehicle Estimate	0		
County Treas Commercial Vehicle Tax Estimate	594	•	
County Treas Watercraft Tax Estimate	. 0	•	
MVT Factor 0.11221			
RVT Factor 0.00195	<del>.</del>	,	
16/20M Factor	0.00000	•	
	Comm Veh Facto	0.00472	
		Watercraft Factor	0.00000

2020

Fire District No. 2 Barton

#### **Schedule of Transfers**

Expenditure Receipt Fund Transferred From: To:		Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute	
General	Fire Protection Reserve	-	60,000	60,000	KSA 19-3612C	
				44		
					·	
					,	
	:				. \ \ \	
				<u></u>		
*	Totals	. 0	60,000	60,000		
	Adjustments*					
	Adjusted Totals	0	60,000	60,000		

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				·						
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
1 uronasou	Date	(14101ttt15)	/0	(Deguning 1 Interpar)	Jan 1,2019	2019	2020
NONE							
_			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		125,975	XXXXXXXXXXXXXXXXX
Delinquent Tax			11125
Motor Vehicle Tax			14,136
Recreational Vehicle Tax			246
16/20M Vehicle Tax			0 ~
Commercial Vehicle Tax			594 ×
Watercraft Tax			-01
LAVTR			- <del>116</del>
In Lieu of Taxes	******		
ATT JOHN OF THE OF			
· · · · · · · · · · · · · · · · · · ·			<del></del>
			-
	<b></b>		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	125,975	15,092
Resources Available:	0	125,975	
Expenditures:			
Salaries		8,500	10,000
Contractual		29,600	
		21,875	
Commodities			31,808
Capital Outlay		60,000	60,000
-			
Cash Forward (2020 column)			
Miscellaneous		6,000	6,000
		0,000	0,000
Does misc. exceed 10% Total Expenditures		1	122 222
Total Expenditures	0	125,975	125,588
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	125,975	125,588
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	125,588
	•	Tax Required	
1	Delinquent Comp Rate:	0.0%	0
,		2019 Ad Valorem Tax	110,496
	7 illiount of	raiprom rax	110,490

CPA Summary	

2020

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н 1	re	1 )1	ctri	rt.	No.	٠,

# **NON-BUDGETED FUNDS**

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F	unds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fire Protection	Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	]
Cash Balance Jan 1	0	Cash Balance Jan 1		0	]						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
				,							
											_
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	]
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				•							-
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	┨.
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	<b> </b> *
										Λ	*

\*\* Note: These two block figures should agree.

CPA Summary		

# STATE OF KANSAS

7 330 P 19 12

# BARTON COUNTY

# **Proof of Publication**

SS.

MARY H	OISINGTON
of lawful age, duly sworn upon oath	states thatSHE
is the P	UBLISHER
of THE GREAT BEND TRIBUNI	E
THAT said newspaper has been pub and has been so published for at le of the attached notice:	lished at least weekly fifty (50) times a year east five years prior to the first publication
THAT said paper was entered as se its publication:	cond class mail matter at the post office of
THAT said paper has a general paid or yearly basis in	circulation on a daily, or weekly, or monthly,
BARTON County, Kansas, and is	•
NOT a trade, religious or fraternal published in BARTON County, Kar	publication and has been PRINTED and nsas.
That the attached notice was publis	shed in a regular issue of said newspaper
for $\int$ consecutive weeks, the of $July$ 20 $\int$ and of $July$ 20 $\int$	first publication being on the 244 day the last publication on the 244 day
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies	_at \$
fotal Publication Fee	\$ 4358
	100
(Sign)	T
Witness my hand this day of	P Jary -, 20 19
SUBSCRIBED and Sworn to before day of Swight 2010 (Note	me this
	State of Kansas -Notary Public JANA HESTAND
My commission expires	My Commission Expires 12/169

(Published in the Great Bend Tribune, July 24, 2019) -2t
NOTICE OF BUDGET HARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 2, BARTON COUNTY
will meet on August 14, 2019, at 7:00 p.m., at
HOISINGTON CITY HALL
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
HOISINGTON CITY HALL
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the
maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending
on final assessed valuation.

Prior Year Actual Current Year Estimate Proposed Budget Proposed Budget **Current Year Estimate** Prior Year Actual for 2019 for 2018 Actual Tax Rate\* 125,975 3.782 General
Non-Budg, Funds
TOTALS
TEST Transfers
Net Expenditure
Total Tax Levied
Ass'd Valuation 125,588 110,496 3.182 125,588 60,000 65,588 05,566 05,566 05,566 34,728,570 JANUARY 1 33,311,283 OUTSTANDING INDEBTEDNESS, 2017 G.O. Bonds Revenue Bonds No-Fund Warr. Total \*Tax rates are expressed Shannon Donovan Chairperson



The governing body of Fire District No. 2

**Barton** 

will meet on August 14, 2019, at 7:00 PM at Hoisington City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Numbers Plus, 168 W. 1st, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND         Expenditures         Tax Rate*         Expenditures         Tax Rate*         for Expenditures         Ad Valorem Tax Tax           General         125,975 (3.782)         125,588 (110,496)         110,496 (1.782)		Prior Year Act	tual 2018	Current Year Estir	Current Year Estimate for 2019		Proposed Budget Year for 2020		
Seneral			Actual		Actual	Budget Authority	Amount of 2019	Estimate	
Seneral	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Totals         0         0.000         125,975         3.782         125,588 110,496           Less: Transfers         0         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	General	1	<u> </u>	125,975 ۱	3.782			3.182	
Totals         0         0.000         125,975         3.782         125,588*         110,496*           Less: Transfers         0         60,000         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxx           Assessed Valuation         0         33,311,283         34,728,570           Outstanding Indebtedness, Jan 1, 2017         2018         2019           G.O. Bonds         0         0           Revenue Bonds         0         0           Other         0         0				<del></del>					
Totals         0         0.000         125,975         3.782         125,588*         110,496*           Less: Transfers         0         60,000         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxx           Assessed Valuation         0         33,311,283         34,728,570           Outstanding Indebtedness, Jan 1, 2017         2018         2019           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0									
Totals         0         0.000         125,975         3.782         125,588*         110,496*           Less: Transfers         0         60,000         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxx           Assessed Valuation         0         33,311,283         34,728,570           Outstanding Indebtedness, Jan 1, 2017         2018         2019           G.O. Bonds         0         0           Revenue Bonds         0         0           Other         0         0						· · · · · · · · · · · · · · · · · · ·			
Totals         0         0.000         125,975         3.782         125,588*         110,496*           Less: Transfers         0         60,000         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxx           Assessed Valuation         0         33,311,283         34,728,570           Outstanding Indebtedness, Jan 1, 2017         2018         2019           G.O. Bonds         0         0           Revenue Bonds         0         0           Other         0         0					****	-			
Less: Transfers         0         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Non-Budgeted Funds								
Less: Transfers         0         60,000         60,000           Net Expenditures         0         65,975         65,588           Total Tax Levied         0         125,975         xxxxxxxxxxxxxx           Assessed Valuation         0         33,311,283         34,728,570           Outstanding Indebtedness, Jan 1, 2017         2018         2019           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0	Totals	0	0.000	. 125,975	3.782	125,588	110,496	3.182	
Total Tax Levied         0         125,975         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Less: Transfers	0:		60,000		60,000			
Assessed Valuation 0 33,311,283 34,728,570  Outstanding Indebtedness,  Jan 1, 2017 2018 2019  G.O. Bonds 0 0 0 0  Revenue Bonds 0 0 0  Other 0 0 0	Net Expenditures	. 0		65,975		65,588			
Outstanding Indebtedness,     Jan 1,     2017     2018     2019       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0       Other     0     0     0	Total Tax Levied	.0		125,975	1	xxxxxxxxxxxx	XX		
Jan 1,     2017     2018     2019       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0       Other     0     0     0	Assessed Valuation	. 0		33,311,283	V ·	34,728,570	<b>}</b> ·		
Jan 1,     2017     2018     2019       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0       Other     0     0     0	Outstanding Indebted	ness .						·	
G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			2018		2019			
Revenue Bonds         0         0           Other         0         0							1		
Other 0 0	Revenue Bonds	0		0			1	1	
	Other	0	, ;	0			1		
	Lease Pur. Princ.	0		0		• 0	1		

\*Tax rates are expressed in mills

Chairperson

Total

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